FISCAL NOTE

Bill #: HB0453 Title: Administrative penalties for certain

environmental law violations

Primary Sponsor: Furey, K Status: As Amended in Senate Committee

ponsor signature	Date	David Ewer, Budget Director	Date	
Fiscal Summary				
•		FY 2006	FY 2007	
		<u>Difference</u>	Difference	
Expenditures:		Φ0	Φ.Ο.	
General Fund		\$0	\$0	
Revenue:				
General Fund		\$600	\$1,200	
State Special Revenue		\$1,000	\$2,000	
Net Impact on General Fund Balance	e:	\$600	\$1,200	
Significant Local Gov. Impact		Technical Cor	ncerns	
Included in the Executive Budget		Significant Lo	Significant Long-Term Impacts	
Dedicated Revenue Form Attached		Needs to be included in HB 2		

Fiscal Analysis

ASSUMPTIONS:

Department of Environmental Quality (DEQ)

- 1. It is difficult at this time to predict the actual number of violations. For this fiscal note it is assumed that in FY 2006 one new administrative enforcement case will be brought forth under each law amended in HB 453, and in FY 2007 two new administrative enforcement cases will be brought forth under each law.
- 2. Solid Waste (75-10-228, MCA) and UST Installer Licensing/Permitting (75-11-223, MCA) penalties are deposited in special revenue accounts. Junk Vehicle (75-10-542, MCA) and Subdivision (76-4-109, MCA) penalties are deposited in the general fund.
- 3. The assessment of penalties as authorized in HB 453 will not result in an increase in expenditures.

Fiscal Note Request HB0453, As Amended in Senate Committee (continued)

FISCAL IMPACT:

	FY 2006	FY 2007			
	<u>Difference</u>	<u>Difference</u>			
Revenues:					
General Fund (01)	\$600	\$1,200			
State Special Revenue (02)	\$1,000	\$2,000			
Net Impact to Fund Balance (Revenue minus Funding of Expenditures):					
General Fund (01)	\$600	\$1,200			
State Special Revenue (02)	\$1,000	\$2,000			